

GOVERNMENTAL OPERATIONS

Agency 220

Board for Volunteer Firefighters and Reserve Officers**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	4.0		1,052	1,052
Total Maintenance Level	4.0		1,069	1,069
Difference			17	17
Percent Change from Current Biennium	0.0%		1.6%	1.6%
Performance Changes				
Suspend Plan 1 Uniform COLA #			(10)	(10)
State Data Center Rate Increase			5	5
Subtotal			(5)	(5)
Total Proposed Budget	4.0		1,064	1,064
Difference			12	12
Percent Change from Current Biennium	0.0%		1.1%	1.1%
Total Proposed Budget by Activity				
Benefits to Volunteer Firefighters and Reserve Law Enforcement Officers	4.0		1,064	1,064
Total Proposed Budget	4.0		1,064	1,064

ACTIVITY DESCRIPTIONS**Benefits to Volunteer Firefighters and Reserve Law Enforcement Officers**

The Board for Volunteer Firefighters administers the Volunteer Firefighters' Relief and Pension Act, which provides medical, disability, and survivors' benefits to volunteer firefighters who are injured or killed in the performance of duty. In addition, the Board provides a pension plan for both volunteer firefighters and reserve law enforcement officers as an incentive to keep them active for longer periods of time. This program provides essential support that enables citizens to volunteer in protecting their communities. (Volunteer Firefighters' and Reserve Officers' Relief and Pension Administrative Account)